

PHASE 3A

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| SANCTUARY SCREENS Outfit the Sanctuary (Prayer Room) with lyric screens, lighting control and window coverings to facilitate worship and visual needs. | SUB-TOTAL \$44,685 |
| NEXT GEN AUDITORIUM Invest in our elementary, middle school, and high school students by outfitting the next gen auditorium with lighting, a screen, and a simple sound system. | SUB-TOTAL \$62,469 |
| RETREAT ROOMS Invest in our elementary, middle school and high school students by outfitting the next gen auditorium with lighting, a screen and a simple sound system. | SUB-TOTAL \$273,383 |
| STAFF OFFICES Finish 3,500 sq. ft. that will include staff offices, the Engine Room (Green Room) for briefings, debriefs, and pre-service prayer, and a broadcast room that will grow our capabilities to export what God is doing at EVERYDAY online. | SUB-TOTAL \$350,000 |
| DRUMS Dramatically increase our sound quality in the Prayer Room (Sanctuary) with a new drum kit, drum enclosure, and drum microphones (our current drum kit, enclosure, and mics will move to the youth auditorium). | SUB-TOTAL \$20,400 |
| MICROPHONES, MONITORS & MEDIA Provide our pastors, singers and musicians with dependable microphones and in-ear monitors that won't drop out and cause audio interference. | SUB-TOTAL \$60,044 |
| BROADCAST + VIDEO PHASE 1 Provide our video team with key cameras and equipment to capture what God is doing at EVERYDAY. | SUB-TOTAL \$35,418 |
| TOTAL PHASE 3A | \$846,399 |

PHASE 3B

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| BATHROOM REMODEL Provide a complete remodel to the current on-site restrooms. | SUB-TOTAL \$168,580 |
| EVERYDAY KIDS + EARLY CHILDHOOD DEVELOPMENT CENTER CLASSROOMS FINISHES Refinish the hardwood floors in 5 classrooms, install electronic signage for Everyday Kids and early childhood development center and provide window coverings for 7 classrooms. | SUB-TOTAL \$33,833 |
| PARKING LOT + SECURITY Update landscaping, sealcoat and stripe the parking lot (330 parking stalls) and build fencing on the east and south side property lines. | SUB-TOTAL \$113,000 |
| BROADCAST + VIDEO PHASE 2 Give the video team at EVERYDAY the ability to export spontaneous worship moments on YouTube with excellence and provide musicians with updated in-ear monitors. | SUB-TOTAL \$21,721 |
| TOTAL PHASE 3B | \$337,134 |

PHASE 3C

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| GYM REFINISHES Refinish the gym's wood floors, paint the walls, install basketball hoops, build bench seating, outfit gym with safety wall pads and purchase adult and youth basketballs. | SUB-TOTAL \$30,884 |
| NON-SANCTUARY MEDIA SYSTEM Install a cohesive and intergrated audio and video system throughout the Base to provide music and video streamed in the foyer, common spaces, restrooms and the adult sensory room. | SUB-TOTAL \$93,145 |
| BUILDING SIGNAGE Invest in the exterior EVERYDAY sign. | SUB-TOTAL \$18,550 |
| PLAYGROUND PHASE 2 Complete the outdoor playground for Everyday Kids + early childhood development center. | SUB-TOTAL \$70,000 |
| TOTAL PHASE 3C | \$212,579 |

PHASE 3 TOTAL: \$1,396,112